



User ID - 0838001

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2021_22

From Date: 01/04/2021

To Date: 31/03/2022

BCO Code/DDO Code: 0838001

izkpk;Z] 'kkl- egkfo[ky;] dchj/kke

Budget Type: ALL

Demand Number(Optional):


Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2021_22

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	41-2202-03-103-0102-9805-11-013-V	21,700	0	21,700	0	10,650	32,350
2	0838001	44-2202-03-103-0101-0798-01-001-V	202,13,000	0	208,00,834	-5,87,834	84,59,888	292,60,722
3	0838001	44-2202-03-103-0101-0798-01-003-V	19,83,000	0	19,83,574	-574	10,35,247	30,18,821
4	0838001	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
5	0838001	44-2202-03-103-0101-0798-01-006-V	2,74,000	0	2,71,032	2,968	83,367	3,54,399
6	0838001	44-2202-03-103-0101-0798-01-014-V	50,000	0	54,300	-4,300	30,750	85,050
7	0838001	44-2202-03-103-0101-0798-01-015-V	1,60,732	0	1,60,732	0	0	1,60,732
8	0838001	44-2202-03-103-0101-0798-01-016-V	0	0	0	0	0	0
9	0838001	44-2202-03-103-0101-0798-01-020-V	32,000	0	96,000	-64,000	0	96,000
10	0838001	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
11	0838001	44-2202-03-103-0101-0798-03-001-V	10,000	0	8,640	1,360	9,790	18,430
12	0838001	44-2202-03-103-0101-0798-04-001-V	10,000	0	10,000	0	2,000	12,000
13	0838001	44-2202-03-103-0101-0798-04-002-V	20,000	0	19,911	89	5,699	25,610
14	0838001	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	99,994	99,994
15	0838001	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	2,99,737	2,99,737
16	0838001	44-2202-03-103-0101-0798-04-005-V	3,00,000	0	2,51,860	48,140	77,660	3,29,520
17	0838001	44-2202-03-103-0101-0798-04-006-V	20,000	0	10,000	10,000	4,480	14,480
18	0838001	44-2202-03-103-0101-0798-04-007-V	10,000	0	9,960	40	4,998	14,958
19	0838001	44-2202-03-103-0101-0798-04-008-V	0	0	0	0	0	0
20	0838001	44-2202-03-103-0101-0798-10-009-V	15,700	0	15,700	0	5,300	21,000
21	0838001	44-2202-03-103-0101-0798-25-001-V	0	0	0	0	2,00,000	2,00,000
22	0838001	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	99,950	99,950
23	0838001	44-2202-03-103-0101-0798-33-003-V	5,000	0	4,980	20	4,800	9,780
24	0838001	44-2202-03-103-0101-7751-10-009-V	1,47,500	0	1,47,500	0	1,47,500	2,95,000
25	0838001	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
26	0838001	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
27	0838001	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
28	0838001	64-2202-03-103-0103-4699-11-004-V	1,50,550	0	1,50,450	100	13,900	1,64,350
Total			234,23,182	0	240,17,173	-5,93,991	105,95,710	346,12,883

Office of the Principal
A.P.S.G.M.N.S. Govt. P.G. College
Kawardha, Distt.-Kabirdham (C.G.)


Principal
Government P.G.College
Kawardha (C.G.)



Acharya Panth Shri Grindh Muni Naam Saheb
Govt. P.G. College, Kawardha Dist. Kabirdham


Affiliated to: Hemchand Yadav University, Durg (Chhattisgarh)
email ID : govtpgcollege.kawardha@gmail.com, Website: www.pgcollegekawardha.edu.in

Kawardha, Date _____

GOVT. SALARY ALLOTMENT

SESSION 2021-22	2,92,60,772.00
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Kawardha, Distt.-Kabirdham (C.G)


Principal
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