

4.2 Total Expenditure excluding salary year-wise during last five years (INR in Lakhs)

कार्यालय प्रकाश
 जयशंकर प्रसाद जी युवा मुनि राम शास्त्रीय शासकीय स्नातकोत्तर महाविद्यालय, काठमांडू
 जिला-कवीरगंज (स.ग.)
 (अध्यापी महाविद्यालय)

Website: www.pgcollegekawardha.edu.in Email-id: govtpgcollege.kawardha@gmail.com

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Budget allocated for maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human	Expenditure on maintenace of physical facilities (excluding salary for human resources)	Total expenditure excluding Salary (INR in Lakh)
2015-2016	2342000	69600	69401	758577	827978
2016-2017	1930300	717600	660955	1892466	2553421
2017-2018	1317250	391600	270682	1306510	1577192
2018-2019	797250	557500	150600	0	150600
2019-2020	1401228	609132	600720	1393738	1994458

Principal
 Govt. P.G. College
 Kawardha