

**4.4.1: Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years(INR in Lakhs)**

कार्यालय प्राचार्य  
आचार्य पथ श्री गुरु भुनि नाम साहेब शासकीय स्नातकोत्तर महाविद्यालय, कावर्धा  
जिला-कबीरपाम (प्र.प्र.)  
(अग्रणी महाविद्यालय)

Website: [www.pgcollegekawardha.edu.in](http://www.pgcollegekawardha.edu.in) Email-id: [govtpgcollege.kawardha@gmail.com](mailto:govtpgcollege.kawardha@gmail.com)

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Budget allocated for maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human	Expenditure on maintenace of physical facilities (excluding salary for human resources)	Total expenditure excluding Salary (INR in Lakh)
2015-2016	✓ 2342000	69600	69401	758577	827978
2016-2017	1930300	717600	660955	1892466	2553421
2017-2018	1317250	391600	270682	1306510	1577192
2018-2019	797250	557500	160600	0	160600
2019-2020	1401228	609132	600720	1393738	1994458

Principal  
Govt. P.G. College  
COLLEGE KAWARDHA  
Dist. KAWARDHA  
20/10/20

**Budget allocated for maintenance of academic facilities (excluding salary for human resources)**  
(INR in Lakh)

Year - 2015-16

7/11/2019

Budget Allocation Report

2015-16

**Budget Allocation Report**

Select Report Type:	Budget Allotment Report		
Financial Year:	2015_16	From Date:	01/04/2015
BCO Code/DDO Code	0838001	To Date:	31/03/2016
Budget Type	General		
Demand Number(Optional)	44		
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>			

**General Budget Allocation Report (in Rupees) Financial Year:2015\_16**

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	44-2202-03-103-0000-0798-01-001-V	110,10,011	0	108,80,938	1,29,073	0	108,80,938
2	0838001	44-2202-03-103-0000-0798-01-003-V	99,10,000	0	98,49,399	60,601	0	98,49,399
3	0838001	44-2202-03-103-0000-0798-01-006-V	5,00,000	0	5,42,180	-42,180	0	5,42,180
4	0838001	44-2202-03-103-0000-0798-01-014-V	1,00,000	0	82,159	17,841	0	82,159
5	0838001	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
6	0838001	44-2202-03-103-0000-0798-01-020-V	5,000	0	96,000	-91,000	0	96,000
7	0838001	44-2202-03-103-0000-0798-03-001-V	10,000	0	9,988	12	0	9,988
8	0838001	44-2202-03-103-0000-0798-04-001-V	5,000	0	5,000	0	0	5,000
9	0838001	44-2202-03-103-0000-0798-04-002-V	10,000	0	9,828	172	0	9,828
10	0838001	44-2202-03-103-0000-0798-04-005-V	20,000	0	20,000	0	0	20,000
11	0838001	44-2202-03-103-0000-0798-04-007-V	10,000	0	9,985	15	0	9,985
12	0838001	44-2202-03-103-0000-0798-10-009-V	14,600	0	14,600	0	0	14,600
13	0838001	44-2202-03-103-0101-0798-01-001-V	1,50,000	0	30,910	1,19,090	0	30,910
14	0838001	44-2202-03-103-0101-0798-01-003-V	1,00,000	0	36,783	63,217	0	36,783
15	0838001	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
16	0838001	44-2202-03-103-0101-0798-01-006-V	50,000	0	0	50,000	0	0
17	0838001	44-2202-03-103-0101-0798-01-014-V	20,000	0	0	20,000	0	0
18	0838001	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
19	0838001	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
20	0838001	44-2202-03-103-0101-0798-04-004-V	2,10,000	0	2,09,074	926	0	2,09,074
21	0838001	44-2202-03-103-0101-0798-25-001-V	1,00,000	0	99,996	4	0	99,996
22	0838001	44-2202-03-103-0101-0798-25-004-V	2,50,000	0	2,49,974	26	0	2,49,974
23	0838001	44-2202-03-103-0101-0798-28-006-V	1,00,000	0	99,970	30	0	99,970
24	0838001	44-2202-03-103-0101-5671-04-004-V	1,00,000	0	99,563	437	0	99,563
25	0838001	44-2202-03-103-0101-8978-03-001-V	0	0	0	0	0	0
26	0838001	44-2202-03-103-0101-8978-10-009-V	0	0	0	0	0	0
27	0838001	44-2202-03-107-0101-5672-11-013-V	12,61,700	0	0	12,61,700	0	0
<b>Total</b>			<b>239,41,311</b>	<b>0</b>	<b>223,46,347</b>	<b>239,41,311</b>	<b>0</b>	<b>223,46,347</b>

2015-16



## Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2015\_16

From Date: 01/04/2015

To Date: 31/03/2016

BCO Code/DDO Code: 0838001

प्राचार्य, शास. महाविद्यालय, कबीरस्थान

Budget Type: General

Demand Number(Optional): 64

Show Report

Export To Excel

## General Budget Allocation Report(In Rupees) Financial Year:2015\_16

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
2	0838001	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
3	0838001	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
4	0838001	64-2202-03-103-0103-4699-11-004-V	2,97,600	0	2,97,600	0	0	2,97,600
Total			2,97,600	0	2,97,600	2,97,600	0	2,97,600

Demand Number(Optional):

Show Report

Export To Excel

## General Budget Allocation Report(In Rupees) Financial Year:2015\_16

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	41-2202-03-103-0102-9805-11-013-V	22,700	0	22,700	0	0	22,700
Total			22,700	0	22,700	22,700	0	22,700

**Budget allocated for maintenance of academic facilities (excluding salary for human resources)**  
(INR in Lakh)

Year – 2016-17

7/11/2019

Budget Allocation Report

2016-17

Budget Allocation Report					
Select Report Type:	Budget Allotment Report				
Financial Year:	2016_17	From Date:	01/04/2016	To Date:	31/03/2017
BCO Code/DDO Code	0838001	पाचार्य, छात्र, महाविद्यालय, कबीरभाम			
Budget Type	General				
Demand Number(Optional)	44				

Show Report | Export to Excel

**General Budget Allocation Report(In Rupees) Financial Year:2016\_17**

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	44-2202-03-103-0000-0794-01-001-V <i>PT</i>	0	0	2,167	-2,167	0	2,167
2	0838001	44-2202-03-103-0000-0794-01-003-V <i>PT</i>	0	0	2,709	-2,709	0	2,709
3	0838001	44-2202-03-103-0000-0794-01-006-V <i>PT</i>	0	0	152	-152	0	152
4	0838001	44-2202-03-103-0000-0794-01-014-V <i>PT</i>	0	0	4,333	-4,333	0	4,333
5	0838001	44-2202-03-103-0000-0798-01-001-V	121,12,000	0	103,68,993	17,43,997	0	103,68,993
6	0838001	44-2202-03-103-0000-0798-01-003-V	101,40,000	0	100,37,525	4,02,475	0	100,37,525
7	0838001	44-2202-03-103-0000-0798-01-006-V	5,00,000	0	5,53,423	-53,423	0	5,53,423
8	0838001	44-2202-03-103-0000-0798-01-014-V <i>PT</i>	1,00,000	0	20,233	3,767	0	20,233
9	0838001	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
10	0838001	44-2202-03-103-0000-0798-01-020-V	5,000	0	56,000	-51,000	0	56,000
11	0838001	44-2202-03-103-0000-0798-02-004-V	30,000	0	29,993	7	0	29,993
12	0838001	44-2202-03-103-0000-0798-03-001-V	60,000	0	59,996	4	0	59,996
13	0838001	44-2202-03-103-0000-0798-03-002-V	40,000	0	0	40,000	0	0
14	0838001	44-2202-03-103-0000-0798-04-001-V	25,000	0	25,000	0	0	25,000
15	0838001	44-2202-03-103-0000-0798-04-002-V	30,000	0	14,234	15,766	0	14,234
16	0838001	44-2202-03-103-0000-0798-04-005-V	4,20,000	0	4,20,000	0	0	4,20,000
17	0838001	44-2202-03-103-0000-0798-04-006-V <i>PT</i>	30,000	0	30,000	0	0	30,000
18	0838001	44-2202-03-103-0000-0798-04-007-V	15,000	0	14,403	597	0	14,403
19	0838001	44-2202-03-103-0000-0798-04-008-V	10,000	0	9,970	30	0	9,970
20	0838001	44-2202-03-103-0000-0798-10-009-V	14,600	0	14,600	0	0	14,600
21	0838001	44-2202-03-103-0101-0798-01-001-V	1,65,000	0	0	1,65,000	0	0
22	0838001	44-2202-03-103-0101-0798-01-003-V	2,06,000	0	0	2,06,000	0	0
23	0838001	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
24	0838001	44-2202-03-103-0101-0798-01-006-V	50,000	0	0	50,000	0	0
25	0838001	44-2202-03-103-0101-0798-01-014-V <i>PT</i>	20,000	0	0	20,000	0	0
26	0838001	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
27	0838001	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
28	0838001	44-2202-03-103-0101-0798-04-007-V	30,000	0	29,990	10	0	29,990
29	0838001	44-2202-03-103-0101-0798-04-008-V <i>PT</i>	13,000	0	12,949	51	0	12,949
30	0838001	44-2202-03-103-0101-5671-04-004-V	40,000	0	40,000	0	0	40,000
31	0838001	44-2202-03-107-0101-5672-11-013-V <i>PT</i>	16,70,000	0	16,70,000	0	0	16,70,000
<b>Total</b>			<b>307,31,500</b>	<b>0</b>	<b>242,92,400</b>	<b>307,31,500</b>	<b>0</b>	<b>242,92,400</b>

BPL-  
SAR

2017

7/11/2019

## Budget Allocation Report

2016-17

## Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2016\_17

From Date: 01/04/2016

To Date: 31/03/2017

BCO Code/DDO Code: 0838001

प्राचार्य, शास. महाविद्यालय, कबीरधाम

Budget Type: General

Demand Number(Optional): 41

Show Report

Export To Excel

## General Budget Allocation Report(In Rupees) Financial Year:2016\_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	41-2202-03-103-0102-9805-11-013-V	41,750	0	27,200	14,550	0	27,200
Total			41,750	0	27,200	41,750	0	27,200

7/11/2019

## Budget Allocation Report

2016-17

## Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2016\_17

From Date: 01/04/2016

To Date: 31/03/2017

BCO Code/DDO Code: 0838001

प्राचार्य, शास. महाविद्यालय, कबीरधाम

Budget Type: General

Demand Number(Optional): 64

Show Report

Export To Excel

## General Budget Allocation Report(In Rupees) Financial Year:2016\_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
2	0838001	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
3	0838001	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
4	0838001	64-2202-03-103-0103-4699-11-004-V	1,77,650	0	1,54,366	23,284	0	1,54,366
Total			1,77,650	0	1,54,366	1,77,650	0	1,54,366

7/11/20

## Budget Allocation Report

२०१६-१७

## Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2016_17	From Date:	01/04/2016
		To Date:	31/03/2017
BCO Code/DDO Code	0838001 प्राचार्य, शास. महाविद्यालय, कबीरघाम		
Budget Type	General		
Demand Number(Optional)	44		
		Show Report	Export To Excel

## General Budget Allocation Report(in Rupees) Financial Year:2016\_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	44-2202-03-103-0000-0794-01-001-V <i>PA</i>	0	0	2,167	-2,167	0	2,167
2	0838001	44-2202-03-103-0000-0794-01-003-V <i>PA</i>	0	0	2,709	-2,709	0	2,709
3	0838001	44-2202-03-103-0000-0794-01-006-V <i>PA</i>	0	0	152	-152	0	152
4	0838001	44-2202-03-103-0000-0794-01-014-V <i>PA</i>	0	0	4,333	-4,333	0	4,333
5	0838001	44-2202-03-103-0000-0798-01-001-V	121,12,000	0	103,68,000	17,43,997	0	103,68,000
6	0838001	44-2202-03-103-0000-0798-01-003-V	151,40,000	0	108,37,525	43,02,475	0	108,37,525
7	0838001	44-2202-03-103-0000-0798-01-006-V	5,00,000	0	5,53,423	-53,423	0	5,53,423
8	0838001	44-2202-03-103-0000-0798-01-014-V	1,00,000	0	96,233	3,767	0	96,233
9	0838001	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
10	0838001	44-2202-03-103-0000-0798-01-020-V	5,000	0	56,000	-51,000	0	56,000
11	0838001	44-2202-03-103-0000-0798-02-004-V	30,000	0	29,903	97	0	29,903
12	0838001	44-2202-03-103-0000-0798-03-001-V	60,000	0	59,906	94	0	59,906
13	0838001	44-2202-03-103-0000-0798-03-002-V	40,000	0	0	40,000	0	0
14	0838001	44-2202-03-103-0000-0798-04-001-V	25,000	0	25,000	0	0	25,000
15	0838001	44-2202-03-103-0000-0798-04-002-V	30,000	0	14,234	15,766	0	14,234
16	0838001	44-2202-03-103-0000-0798-04-005-V	4,20,000	0	4,20,000	0	0	4,20,000
17	0838001	44-2202-03-103-0000-0798-04-006-V	30,000	0	30,000	0	0	30,000
18	0838001	44-2202-03-103-0000-0798-04-007-V	15,000	0	14,403	597	0	14,403
19	0838001	44-2202-03-103-0000-0798-04-008-V	10,000	0	9,970	30	0	9,970
20	0838001	44-2202-03-103-0000-0798-10-009-V	14,600	0	14,600	0	0	14,600
21	0838001	44-2202-03-103-0101-0798-01-001-V	1,65,000	0	0	1,65,000	0	0
22	0838001	44-2202-03-103-0101-0798-01-003-V	2,06,000	0	0	2,06,000	0	0
23	0838001	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
24	0838001	44-2202-03-103-0101-0798-01-006-V	50,000	0	0	50,000	0	0
25	0838001	44-2202-03-103-0101-0798-01-014-V <i>PA</i>	20,000	0	0	20,000	0	0
26	0838001	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
27	0838001	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
28	0838001	44-2202-03-103-0101-0798-04-007-V	30,000	0	29,990	10	0	29,990
29	0838001	44-2202-03-103-0101-0798-04-008-V	13,000	0	12,949	51	0	12,949
30	0838001	44-2202-03-103-0101-5671-04-004-V	40,000	0	40,000	0	0	40,000
31	0838001	44-2202-03-107-0101-5672-11-013-V <i>PA</i>	16,70,900	0	16,70,900	0	0	16,70,900
<b>Total</b>			<b>307,31,500</b>	<b>0</b>	<b>242,92,400</b>	<b>307,31,500</b>	<b>0</b>	<b>242,92,400</b>

BPL  
SINHA

**Budget allocated for maintenance of academic facilities (excluding salary for human resources)**  
**(INR in Lakh)**

**Year – 2017-16**

12/22/2018

Budget Allocation Report

2017-18

**Budget Allocation Report**

Select Report Type:	Budget Allotment Report
Financial Year:	2017_18 From: 01/04/2017 To: 31/03/2018
BCO Code/DDO Code	0838001 प्राचार्य, शास. महाविद्यालय, कबीरघाम
Budget Type	General
Demand Number(Optional)	44

**General Budget Allocation Report(in Rupees) Financial Year:2017\_18**

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure (Self Exp + Exp of DDO's)
1	0838001	44-2202-03-103-0000-0798-01-001-V	0	0	24,26,690	-24,26,690	0	24,26,690
2	0838001	44-2202-03-103-0000-0798-01-003-V	0	0	22,12,492	-22,12,492	0	22,12,492
3	0838001	44-2202-03-103-0000-0798-01-006-V	0	0	84,073	-84,073	0	84,073
4	0838001	44-2202-03-103-0000-0798-01-014-V	0	0	16,750	-16,750	0	16,750
5	0838001	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
6	0838001	44-2202-03-103-0000-0798-01-020-V	0	0	0	0	0	0
7	0838001	44-2202-03-103-0101-0798-01-001-V	103,68,000	0	123,58,183	-19,90,183	0	123,58,183
8	0838001	44-2202-03-103-0101-0798-01-003-V	108,38,000	0	71,05,540	37,32,460	0	71,05,540
9	0838001	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
10	0838001	44-2202-03-103-0101-0798-01-006-V	5,35,000	0	4,43,214	91,786	0	4,43,214
11	0838001	44-2202-03-103-0101-0798-01-014-V	96,000	0	67,138	28,862	0	67,138
12	0838001	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
13	0838001	44-2202-03-103-0101-0798-01-020-V	56,000	0	72,000	-16,000	0	72,000
14	0838001	44-2202-03-103-0101-0798-02-004-V	60,000	0	0	60,000	0	0
15	0838001	44-2202-03-103-0101-0798-03-001-V	65,000	0	19,103	45,897	0	19,103
16	0838001	44-2202-03-103-0101-0798-03-002-V	15,000	0	0	15,000	0	0
17	0838001	44-2202-03-103-0101-0798-04-001-V	10,000	0	10,000	0	0	10,000
18	0838001	44-2202-03-103-0101-0798-04-002-V	20,000	0	20,000	0	0	20,000
19	0838001	44-2202-03-103-0101-0798-04-003-V	30,000	0	29,967	33	0	29,967
20	0838001	44-2202-03-103-0101-0798-04-004-V	3,20,000	0	3,19,834	166	0	3,19,834
21	0838001	44-2202-03-103-0101-0798-04-005-V	1,20,000	0	1,20,000	0	0	1,20,000
22	0838001	44-2202-03-103-0101-0798-04-006-V	20,000	0	19,992	8	0	19,992
23	0838001	44-2202-03-103-0101-0798-04-007-V	40,000	0	39,987	13	0	39,987
24	0838001	44-2202-03-103-0101-0798-04-008-V	27,000	0	27,000	0	0	27,000
25	0838001	44-2202-03-103-0101-0798-10-009-V	14,600	0	14,600	0	0	14,600
26	0838001	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,999	1	0	1,99,999
27	0838001	44-2202-03-103-0101-0798-25-004-V	2,80,000	0	2,78,884	1,116	0	2,78,884
28	0838001	44-2202-03-103-0101-0798-28-006-V	1,00,000	0	99,809	191	0	99,809
29	0838001	44-2202-03-103-0101-5671-04-004-V	38,000	0	37,956	44	0	37,956
30	0838001	44-2202-03-103-0101-7751-25-001-V	1,00,000	0	99,830	170	0	99,830
		<b>Total</b>	<b>233,52,600</b>	<b>0</b>	<b>261,23,041</b>	<b>233,52,600</b>	<b>0</b>	<b>261,23,041</b>

04-003- शिवलिन कार्यालय  
25-004- शिवलिन कार्यालय, प्रयोगशाला

फाईल नं. 2017-18, 64, 41

31.3.2018 से रविवार

S.NO.	BCOCODE /DDOCOD E	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	838001	41-2202-03-103-0102-9805-11-013-V	42650	0	33834	8,816	0	33834
		Total	42,650	0	33,834	8,816	0	33,834

S.NO.	BCOCODE /DDOCOD E	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	838001	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
2	838001	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
3	838001	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
4	838001	64-2202-03-103-0103-4699-11-004-V	2,06,600	0	2,06,397	203	0	2,06,397
		Total	2,06,600	0	2,06,397	203	0	2,06,397



**Budget allocated for maintenance of academic facilities (excluding salary for human resources)**  
(INR in Lakh)

Year – 2018-19

Budget Allocation Report

2018-19

**Budget Allocation Report**

Select Report Type: Budget Allotment Report

Financial Year: 2018\_19

From Date: 01/04/2018

To Date: 31/03/2019

BCO Code/DDO Code

izkpk;Z] 'kkl- egkfo|ky;) dchj/kke

Budget Type

General

Demand Number(Optional)

41

Show Report

Export To Excel

**General Budget Allocation Report(In Rupees) Financial Year:2018\_19**

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	41-2202-03-103-0102-9805-11-013-V	63,450	0	0	63,450	0	0
		<b>Total</b>	<b>63,450</b>	<b>0</b>	<b>0</b>	<b>63,450</b>	<b>0</b>	<b>0</b>

Budget Allocation Report

2018-19

**Budget Allocation Report**

Select Report Type: Budget Allotment Report

Financial Year: 2018\_19

From Date: 01/04/2018

To Date: 31/03/2019

BCO Code/DDO Code

izkpk;Z] 'kkl- egkfo|ky;) dchj/kke

Budget Type

General

Demand Number(Optional)

64

Show Report

Export To Excel

**General Budget Allocation Report(In Rupees) Financial Year:2018\_19**

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
2	0838001	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
3	0838001	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
4	0838001	64-2202-03-103-0103-4699-11-004-V	1,03,800	0	0	1,03,800	0	0
		<b>Total</b>	<b>1,03,800</b>	<b>0</b>	<b>0</b>	<b>1,03,800</b>	<b>0</b>	<b>0</b>

Budget Allocation Report

अज 2 2018-19 व्यय विवरण

Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2018\_19 From Date: 01/04/2018 To Date: 31/03/2019

BCO Code/DDO Code: 0838001 izkpk;Z] 'kkl- egkfo|ky;| dch)/kke

Budget Type: General

Demand Number(Optional): 44

Show Report Export To Excel

General Budget Allocation Report(In Rupees) Financial Year:2018\_19

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	44-2202-03-103-0000-0798-01-001-V PAY	0	0	2,68,000	-2,68,000	0	2,68,000
2	0838001	44-2202-03-103-0101-0798-01-001-V PAY	175,22,000	0	159,85,831	15,36,169	0	159,85,831
3	0838001	44-2202-03-103-0101-0798-01-003-V D.A	22,78,000	0	53,77,643	-30,99,643	0	53,77,643
4	0838001	44-2202-03-103-0101-0798-01-005-V Other	0	0	0	0	0	0
5	0838001	44-2202-03-103-0101-0798-01-006-V H.A	5,35,000	0	4,60,521	74,479	0	4,60,521
6	0838001	44-2202-03-103-0101-0798-01-014-V	96,000	0	59,502	36,498	0	59,502
7	0838001	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
8	0838001	44-2202-03-103-0101-0798-01-016-V	0	0	8	-8	0	8
9	0838001	44-2202-03-103-0101-0798-01-020-V	56,000	0	96,000	-40,000	0	96,000
10	0838001	44-2202-03-103-0101-0798-02-004-V	0	1	0	0	0	0
11	0838001	44-2202-03-103-0101-0798-03-001-V	1,05,000	1	0	1,05,000	0	0
12	0838001	44-2202-03-103-0101-0798-03-002-V	0	1	0	0	0	0
13	0838001	44-2202-03-103-0101-0798-04-001-V	5,000	1	5,000	0	0	5,000
14	0838001	44-2202-03-103-0101-0798-04-002-V	45,000	1	20,000	25,000	0	20,000
15	0838001	44-2202-03-103-0101-0798-04-003-V	0	3	0	0	0	0
16	0838001	44-2202-03-103-0101-0798-04-004-V	0	3	0	0	0	0
17	0838001	44-2202-03-103-0101-0798-04-005-V	3,20,000	1	1,20,000	2,00,000	0	1,20,000
18	0838001	44-2202-03-103-0101-0798-04-006-V	0	1	0	0	0	0
19	0838001	44-2202-03-103-0101-0798-04-007-V	56,500	1	0	56,500	0	0
20	0838001	44-2202-03-103-0101-0798-04-008-V	10,000	1	0	10,000	0	0
21	0838001	44-2202-03-103-0101-0798-10-009-V	16,000	1	15,100	900	0	15,100
22	0838001	44-2202-03-103-0101-0798-25-001-V	0	3	0	0	0	0
23	0838001	44-2202-03-103-0101-0798-25-004-V	0	3	0	0	0	0
24	0838001	44-2202-03-103-0101-0798-28-006-V	0	3	0	0	0	0
25	0838001	44-2202-03-103-0101-5671-04-004-V	30,000	3	0	0	0	0
26	0838001	44-2202-03-103-0101-7751-10-009-V	6,00,000	3	0	30,000	0	0
27	0838001	44-2202-03-103-0101-7751-25-001-V	0	3	0	6,00,000	0	0
Total			216,74,500	0	224,07,605	216,74,500	0	224,07,605

Budget Allocation Report

2019-20

Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2019_20	From Date:	01/04/2019
		To Date:	31/03/2020
BCO Code/DDO Code	0838001 izkpk;Z  'kkl- egkfo ky;  dchj/kke		
Budget Type	General		
Demand Number(Optional)	41		

General Budget Allocation Report(in Rupees) Financial Year:2019\_20

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	41-2202-03-103-0102-9805-11-013-V	66,002	0	61,993	4,009	0	61,993
		<i>S/C Book</i> Total	66,002	0	61,993	66,002	0	61,993

Budget Allocation Report

2019-20

Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2019_20	From Date:	01/04/2019
		To Date:	31/03/2020
BCO Code/DDO Code	0838001 izkpk;Z  'kkl- egkfo ky;  dchj/kke		
Budget Type	General		
Demand Number(Optional)	64		

General Budget Allocation Report(in Rupees) Financial Year:2019\_20

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838001	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
2	0838001	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
3	0838001	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
4	0838001	64-2202-03-103-0103-4699-11-004-V	2,20,230	0	2,19,840	390	0	2,19,840
		<i>S/C Book</i> Total	2,20,230	0	2,19,840	2,20,230	0	2,19,840

2019-20

**Budget Allocation Report**

Select Report Type:	Budget Allotment Report		
Financial Year:	2019_20	From Date:	01/04/2019
		To Date:	31/03/2020
BCO Code/DDO Code	0838001 izkpk:Z 'kkl- egkfo ky:  dchj/kke		
Budget Type	General		
Demand Number(Optional)	44		

**General Budget Allocation Report(in Rupees) Financial Year:2019\_20**

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Exp + Exp of DDO's)
1	0838001	44-2202-03-103-0101-0798-01-001-V pay	269,83,645	0	189,32,118	80,51,527	0	189,32,118
2	0838001	44-2202-03-103-0101-0798-01-003-V D.A.	24,31,167	0	22,92,847	11,38,320	0	22,92,847
3	0838001	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
4	0838001	44-2202-03-103-0101-0798-01-006-V Hike	6,89,193	0	3,58,123	3,31,070	0	3,58,123
5	0838001	44-2202-03-103-0101-0798-01-014-V other	96,000	0	57,530	38,470	0	57,530
6	0838001	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	0838001	44-2202-03-103-0101-0798-01-016-V	0	0	1,53,600	-1,53,600	0	1,53,600
8	0838001	44-2202-03-103-0101-0798-01-020-V FBT	56,000	0	88,000	-32,000	0	88,000
9	0838001	44-2202-03-103-0101-0798-03-001-V ST	32,014	0	31,644	370	0	31,644
10	0838001	44-2202-03-103-0101-0798-04-001-V Post	11,000	0	11,000	0	0	11,000
11	0838001	44-2202-03-103-0101-0798-04-002-V P.A.	35,000	0	35,000	0	0	35,000
12	0838001	44-2202-03-103-0101-0798-04-004-V Bank	3,00,000	0	2,97,849	2,151	0	2,97,849
13	0838001	44-2202-03-103-0101-0798-04-005-V elec	3,87,667	0	3,87,357	310	0	3,87,357
14	0838001	44-2202-03-103-0101-0798-04-006-V	25,000	0	17,680	7,320	0	17,680
15	0838001	44-2202-03-103-0101-0798-04-007-V	78,463	0	78,421	42	0	78,421
16	0838001	44-2202-03-103-0101-0798-04-008-V	19,988	0	19,988	0	0	19,988
17	0838001	44-2202-03-103-0101-0798-04-009-V	1,85,000	0	1,84,999	1	0	1,84,999
18	0838001	44-2202-03-103-0101-0798-10-009-V	20,000	0	19,630	370	0	19,630
19	0838001	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,999	1	0	1,99,999
20	0838001	44-2202-03-103-0101-0798-25-004-V	2,00,000	0	1,99,118	882	0	1,99,118
21	0838001	44-2202-03-103-0101-0798-25-006-V	1,00,000	0	1,00,000	0	0	1,00,000
22	0838001	44-2202-03-103-0101-0798-28-006-V	1,00,000	0	99,944	56	0	99,944
23	0838001	44-2202-03-103-0101-5671-04-004-V B.P. Bul	29,996	0	29,996	0	0	29,996
		<b>Total</b>	<b>329,80,133</b>	<b>0</b>	<b>235,94,843</b>	<b>329,80,133</b>	<b>0</b>	<b>235,94,843</b>

141 545 795

235,94,843  
 219,840  
 61,993  


---

 238,76,676

