# 4.4.1: Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years(INR in Lakhs)

#### कार्यात्व प्राचार्यः आचार्यं एवं श्री गृद्धा मुनि नाम साहेब शासकीय स्नातकोत्तर महाविद्यात्तयः, ककार्य जिला-कबीरपाम (छ.ग.) (अग्रणी महाविद्यात्तव)

#### Website: www.pgcollegekawardha.edu.in Email-id: govtpgcollege.kawardha@gmail.com

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Budget allocated for maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding Salary (INR in Lakh)
2015-2016	/ 2342000	69600	69401	758577	827978
2016-2017	1930300	717600	660955	1892466	2553421
2017-2018	1317250	391600	270682	1306510	1577192
2018-2019	797250	557500	160600	0	160600
2019-2020	1401228	609132	600720	1393738	1994458



# Budget allocated for maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)

Year - 2015-16

11	19		N 1-7-	3.15		Budget Alle	ocation Rep	port			4
-	A Marie				2	1015-1	6				0
İ											
-											1
	Select Repor	t Type:	Budget Allotmer	Bud It Report	get A	llocation	Report				
	Financia	el Year:	2015_16 •	From Date:	01/04	4/2015		To Da	A		775
	BCO Code/DD	O Code	0838001			स. महाविद्याल		10 03	te: 31/03/	2016	6
	Budge	et Type	General •	714	14, (1	ात. नहाापधाल	प, कवारधाम				
	Demand Number(Opt		44								
_					w Repo						
-		G	eneral Budg	et Allocation	Rep	ort(in Rup	ees) Fina	incial Year	2015 16		
E NO	NO. BCOCODE/DDOCODE Head Details						Total				Total
<u> </u>	-	715		Ivi ?		Budget Allocated		Self Expenditure	Balance	Total Expenditure of DDO's	Expenditure(Sel Exp + Exp of
	0838001 0838001	44-22	02-03-103-0000	-0798-01-001-V		110,10,011	9		1,29,073	0	DDO's) 108,80,938
	0838001	44-22	02-03-103-0000	0-0798-01-003-V 0-0798-01-006-V		99,10,000			60,601	0	
. 4	0838001	44-220	02-03-103-0000	-0798-01-006-V	-/-	5,00,000			-42,180	0	
	0838001	44-220	02-03-103-0000	0-0798-01-014-V	<u>~~</u>	1,00,000	2		17,841	0	
	0838001	44-220	02-03-103-0000	-0798-01-020-V	V.	5,000	9		0		
	0838001	44-220	02-03-103-0000	-0798-03-001-V	1	10,000	2		-91,000 12		
	0838001 0838001	44-220	02-03-103-0000	-0798-04-001-V	)	5,000	2		0	0	
	0838001	44-220	02-03-103-0000	-0798-04-002-V	1	10,000	9		172	0	=100
	0838001	44-220	02-03-103-0000	-0798-04-005-V	1	20,000	2		0	Ö	
	0838001	44-220	2-03-103-0000	-0798-04-007-V -0798-10-009-V	-	10,000	يخار و	21200	15	0	
	0838001	44-220	2-03-103-000	-0798-10-009-V	)	14,600	List C	The second second	0		
	0838001	44-220	2-03-103-0101	-0798-01-001-V		1,50,000 1,00,000	0		1,19,090		
15	0838001	44-220	2-03-103-0101	-0798-01-005-V	-	1,00,000	0		63,217	0	
	0838001	44-220	2-03-103-0101	-0798-01-006-V	,	50,000	0		50,000	0	
16	0838001	44-220	2-03-103-0101	-0798-01-014-V	$\sqrt{V}$	20,000	9		20,000	0	
16 0 17 0	0838001			-0798-01-015-V	Ye	0	0		0	0	
16 17 18	1020001	44-220	2-03-103-0101	-0798-01-020-V		<u>5,000</u>	0		5,000	0	
16 ( 17 ( 18 ( 19 (								2 00 074	926		
16 0 17 0 18 0 19 0 20 0	0838001	44-220	2-03-103 <b>-</b> 0101	-0798-04-004-V		2,10,000	0		926	0	2.09.07
16 0 17 0 18 0 19 0 20 0 21 0	0838001 0838001	44-220 44-220	2-03-103-0101- 2-03-103-0101-	-0798-04-004-V -0798-25-001-V	3	1,00,000	0	99,996	4	0	-,00,01
16 0 17 0 18 0 19 0 20 0 21 0 22 0	0838001 0838001 0838001	44-220 44-220 44-220	2-03-103-0101- 2-03-103-0101- 2-03-103-0101-	-0798-04-004-V -0798-25-001-V -0798-25-004-V	3	1,00,000 2,50,000	<u>0</u> 0	99,996 2,49,974	4 26	0	99,99 2,49,97
16 ( 17 ( 18 ( 19 ( 20 ( 21 ( 22 ( 23 (	0838001 0838001 0838001	44-220 44-220 44-220 44-220	2-03-103-0101- 2-03-103-0101- 2-03-103-0101- 2-03-103-0101-	-0798-04-004-V -0798-25-001-V	3	1,00,000	0	99,996 2,49,974 99,970	4	0	99,99 2,49,97 99,97

-	4		
71	4	1/20	
	•	1/2/	10

#### **Budget Allocation Report**



### 2015-16

		Bud	lget Allocation R	teport			
Select Report Type:	Budget Allotme	nt Report	•				744
Financial Year:			01/04/2015		To Date:	31/03/2016	<u> </u>
BCO Code/DDO Code		Я	गचार्य, शास. महाविद्याल	नय, कबीरधाम			
Budget Type							
Demand Number(Optional)							

s.NO.	BCOCODE/DDOCODE	General Budget Allocation Repor	Budget	Total	Self	Balance		Total Expenditure(Self Exp + Exp of DDO's)
	0030001	64-2202-03-103-0103-0798-01-001-V		0	Q	0	0	0
	0838001 0838001	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	- 0	0
_	0838001	64-2202-03-103-0103-0798-01-014-V	0	0	2,97,600	0	- 0	2,97,600
4	0838001	64-2202-03-103-0103-4699-11-004-V 3	2,97,600 2,97,600		2,97,600		0	2,97,600

		Show Report	Export To	Excel				
	· · · · · · · · · · · · · · · · · · ·	General Budget Allocation Repor	t(in Rup	ees) Finar	ncial Year:	2015_1	.6	
5.NO.	BCOCODE/DDOCODE		Budget	Total	Solf	Ralance		Total Expenditure(See Exp + Exp of DDO's)
	0838001	41-2202-03-103-0102-9805-11-013-V 3	22,700	0	22,700	0	0	22,7
	0030001	Tot	-		22,700	22,700	0	22,7

# Budget allocated for maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)

Year - 2016-17

				2016.1	1	agenteeside between parties	est times optionally a set	A STATE OF THE PARTY OF	6.1
			(	VAI 0. 1	1		many and you do not y		
		Sclect Report Type:   Budget Allotment Report						4	
		Select Report Type:   Budget Allotment Report							- 1
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	N							-	
			Budget A	location i	teport		makes and the self-people beauty	-	AND DESCRIPTION OF PERSONS OF
	Select Report	Тура:	Budget Allotment Report					THE TO THE TR	mercaning many a
	Financial	Year:	2010_17 * From Date: 01/04	/2016	(in	To Da	31/03/	2017	(II)
10.75		Marie Santo		त. महाविद्याल	ர முழுகார	CALL STATE OF THE		was a plan to the same	- C- V (A
	The state of the s	MANAGE P	and the first of the section of the	a dildeligi	at an arterial				
-	THE RESERVE TO STREET	and the latest and	A STATE OF THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUM				-	· ·	
	Demand Number(Option	nal)	44					erena nei za	SERVICE ABIT A
			Show Repo	rt Export	o Excel		CALLED THE EXPLICA	onto a mar in the man	an an analog of the contract o
		G	oneral Budget Allocation Repo	ort(in Rup	ees) Fina	ncial Years	2016_17		
			one and budget made and		Total			Total	Total
NO.	BCOCODE/DDOCODE		Head Details	Budget	Budget	gelf Expenditure	Balance	Expenditure	Expenditure(Self Exp + Exp of
			Trade 2 draws	Allocated	Distributed	Expenditure	1	of DDO's	DDO'#)
-	0838001	44-22	02-03-103-0000-0794-01-001-V	U	Ú	2,167	-2,167	17	2,167
	0838001			U	U	2,709	-2,709		2,70%
	0838001	44-22	02-03-103-0000-0794-01-006-V		0	152	-152	-	1,333
	4 0838001			0	0	1,333	-4,333		103,68,003
	5 0838001	44-22	202-03-103-0000-0798-01-001-V	121,12,000	0	103,60,003	17,43,997	ALTERNATION OF THE PARTY OF THE	108, 37, 525
- (	6 0838001			151,40,000	0	100,37,525	43,02,475		5,53,423
3	7 0838001			5,00,000	0	5,53,423	-53,423		96,233
	8 0838001			1,00,000	0	96,233	3,767		The second secon
- 1	9 0838001			0	0	0	-61,000	0	56,000
1	0 0838001			5,000	0	56,000	-51,000 97	0	29,903
	1 0838001			30,000	0	29,903	94		59,000
	2 0838001			60,000		59,900	40,000	0	U C
	3 0838001			40,000		35.000	10,000	0	25,000
	4 0838001			25,000		25,000 14,234	15,766	0	14,236
	5 0838001			30,000		4,20,000	13,700	The second second	4,20,000
	6 0838001			1,20,000		30,000	0	A STATE OF LAND ASSESSMENT OF THE PARTY OF T	A STATE OF THE PARTY OF THE PAR
	7 0838001			30,000		14,403	597	0	14,403
	8 0838001	44-2	202-03-103-0000-0798-04-002-V	15,000		2,970	30	0	A DESCRIPTION OF PARTICIPATION OF PERSONS AND PERSONS
	9 0838001	44-2	202-03-103-0000-0798-04-008-V	14,600		11,500	. 0	0	14,600
	0 0838001	44-2	202-03-103-0000-0798-10-009-7	1,65,000	7	0	1,65,000	0	1
	1 0838001	44-2	202-03-103-0101-0798-01-001-V	2,06,000	(	0	2,06,000		The second section of the second section of the second section
	2 0838001	44-2	202-03-103-0101-0798-01-005-V	2,00,000	(	Ū Ū	0	(	(
	3 0838001	44-2	202-03-103-0101-0798-01-003-7	50,000		0	50,000		1
2	4 0838001	44-2	202-03-103-0101-0798-01-014-V ON	20,000	1	0	20,000		
	5 0838001	44-2	202-03-103-0101-0798-01-019-V	20,000	1	0	0	-	(
	C10020001	44-2	202-03-103-0101-0790-01-013-4	5,000	1	0	5,000		
2	6 0838001	40.0					-1-50		
2	7 0838001	44-2	202-03-103-0101-0798-01-020-V			29,990	10		29,990
2 2	7 0838001 8 0838001	44-2	202-03-103-0101-0798-04-007-V	30,000		29,990	51		12,945
2 2 2	7 0838001 8 0838001 9 0838001	44-2	202-03-103-0101-0798-04-007-V 202-03-103-0101-0798-04-008-V	30,000 13,000		12,949	The second second second		12,945
2 2 2	7 0838001 8 0838001	44-2 44-2	202-03-103-0101-0798-04-007-V	30,000 13,000 40,000		The Party of the P	51		12,945

### 2016-17



		Bud	get Allocation I	Report			
Select Report Type:	Budget Allotme	nt Report	•				
Financial Year:		From Date:	01/04/2016		To Date:	31/03/2017	
BCO Code/DDO Code	0838001	у	ाचार्य, शास. महाविद्यार	नय, कबीरघाम			
Budget Type	General •						
remand Number(Optional)	41						

	General Budget Allocation Repo	rt(in Rup	ees):Finai	ncial Year:	2016_1	L7	
S.NO. SCOCODE/DDOCODE		Budget	Total		Ralance		Total Expenditure(Self Exp + Exp of DDO's)
20838001	41-2202-03-103-0102-9805-11-013-V	41,750	0	27,200			27,200
1000001		tal 41,750		27,200	41,750	0	27,200

7/11/2019

**Budget Allocation Report** 

## 2016-17

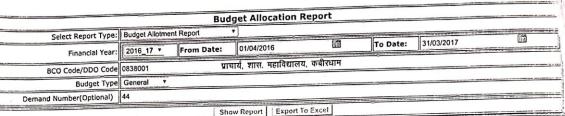


		Bud	get Allocation	Report			
Select Report Type:	Budget Allotme	nt Report	•				174
Financial Year:	2016_17 ▼	From Date:	01/04/2016	(#)	To Date:	31/03/2017	10
BCO Code/DDO Code	0838001	Я	ाचार्य, शास. महाविद्या	लय, कबीरधाम			and the same is
Budget Type	General ▼						
Demand Number(Optional)	64						

s.no.	BCOCODE/DDOCODE	General Budget Allocation Report	Budget	Total	Self	Balance		Total Expenditure(Sci Exp + Exp of DDO's)
	2020001	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	
		64-2202-03-103-0103-0798-01-003-V	1 0	Q	Q	0	0	
		64-2202-03-103-0103-0798-01-014-V	0	Q	Q	0	0	
		64-2202-03-103-0103-4699-11-004-V	1,77,650	0	1,54,366			1,54,360
	0838001		1 1,77,650		1,54,366	1,77,650	0	1,54,366



### 2016-17



		General Budget Allocation Repo	rt(in Kup	ees) riiia	ilciai i cui.			Total	1
.NO.	BCOCODE/DDOCODE	Head Details	Budget	Total Budget Distributed	Self Expenditure		Total Expenditure of DDO's	Expenditure(Self Exp + Exp of DDO's)	
		44-2202-03-103-0000-0794-01-001-V M	0	0	2,167	-2,167	0	2,167	
	000000	44-2202-03-103-0000-0794-01-003-V <b>n</b> A	0	0	2,709	-2,709	0	2,709	
	0838001	44-2202-03-103-0000-0794-01-006-V	- 0	0	152	-152	0	157	1/
_		44-2202-03-103-0000-0794-01-000-V P(124-	7 0	0	4,333	-4,333	0	4,333	
_	0050001	44-2202-03-103-0000-0794-01-014-V 8 14E	121,12,000	0	103,68,003	17,43,997	0		
_		44-2202-03-103-0000-0798-01-001-V	151,40,000		108,37,525	43,02,475	0	108,37,525	1
_	000000	44-2202-03-103-0000-0798-01-003-V	5,00,000		5,53,423	-53,423	0	5,53,423	r.
	0050001	44-2202-03-103-0000-0796-01-006-V	1,00,000		96,233	3,767	0	96,233	
	0050001	44-2202-03-103-0000-0798-01-015-V	1,00,000	0	0	0	0	0	
		44-2202-03-103-0000-0798-01-013-V	5,000	<u>v</u>	56,000	-51,000	0	56,000	1
	0838001	44-2202-03-103-0000-0798-01-020-V	30,000		29,903	97	0	29,903	KING
	0838001		60,000		59,906	94	0	59,906	
	0838001	44-2202-03-103-0000-0798-03-001-V 44-2202-03-103-0000-0798-03-002-V	40,000		22,200	40,000	0	C	
_	0838001	44-2202-03-103-0000-0798-03-002-V	25,000		25,000	0	0	25,000	1
	0838001		30,000		14,234	15,766	0	14,234	1
	0838001	44-2202-03-103-0000-0798-04-002-V	4,20,000		4,20,000	15,7.00	0	4,20,000	-
	0838001	44-2202-03-103-0000-0798-04-005-V	30,000		30,000	0	0	30,000	11-
	0838001	44-2202-03-103-0000-0798-04-006-V N	15,000		14,403	597	0		=
	0838001	44-2202-03-103-0000-07 <u>98-04-00Z-</u> V	10,000		9,970	30	0		-
	0838001	44-2202-03-103-0000-0798-04-008-V	14,600		14,600	. 0	1 0		
_	0838001	44-2202-03-103-0000-0798-10-009-V	1,65,000		0	1,65,000	- 0	14,000	-
	0838001	44-2202-03-103-0101-0798-01-001-V	2,06,000		0	2,06,000	1	- 0	di .
	0838001	44-2202-03-103-0101-0798-01-003-V	2,00,000	3	9	2,00,000	1 0	0	11
	0838001	44-2202-03-103-0101-0798-01-005-V	50,000	9	- 0	50,000	1	0	11
_	0838001	44-2202-03-103-0101-0798-01-006-V	20,000		<u>u</u>			0	-11
	0838001	44-2202-03-103-0101-0798-01-014-V PN	20,000	9	0	20,000	1	0	41
	0838001	44-2202-03-103-0101-0798-01-015-V	5000	9	<u>U</u>	- 0		1	411
	0838001	44-2202-03-103-0101-0798-01-020-V	5,000		0	5,000			-
	0838001	44-2202-03-103-0101-0798-04-007-V	30,000		29,990	10		29,990	III are m
	0838001	44-2202-03-103-0101-0798-04-008-V	13,000		12,949	51		12,949	
	0838001	44-2202-03-103-0101-5671-04-004-V	40,000		40,000		) (	40,000	
31	0838001	44-2202-03-107-0101-5672-11-013-V でい 477310 Total	307,31,500		16,70,900			16,70,900	

# Budget allocated for maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)

Year - 2017-16

12/22/2	100			A. 12 1	C.		The second second second		63	
1	-			2017-1	8					
-			Budget /	Allocation	Report					
		Select Report Type:	Budget Allotment Report	•						
-		Financial Year:		/04/2017 To	: 31/03/20	18				
-		BCO Code/DDO Code	0838001	प्राचार्य, श	ास. महाविद्या	तय, कवीरघाम				
		Budget Type								
	Deman	d Number(Optional)	44							
-			Stow Hen	ort transfer	1. F. ()					
-	General Budget Allocation Report(in Rupees) Financial Year:2017_18									
s.NO	.BCOCODE/DDOCOD		ad Details	Budget Allocated	Total Budget Distributed	Self	Ralance	Total Expenditure of DDO's	Total Expenditure(Se Exp + Exp of DDO's)	
1	0838001	44-2202-03-103-00	000-0798-01-001-V	2	2	24,26,69	-24,26,690	0	24,26,69	
	0838001	44-2202-03-103-00		0	0	22,12,49		0	22,12,49	
3	0838001	44-2202-03-103-00	000-0798-01-006-V	0				0	84,07	
	0838001	44-2202-03-103-00		0	0			0	16,75	
1	0838001	44-2202-03-103-00		0				0		
	0838001	44-2202-03-103-00		0	0			0	123,58,18	
	0838001	44-2202-03-103-01		103,68,000	- 0			0	71,05,54	
	0838001 0838001	44-2202-03-103-01		108,38,000	0	71.03,340	0	o o	,1,05,54	
	0838001	44-2202-03-103-01		5,35,000	0	4,43,214	91,786	0	4,43,214	
	0838001	44-2202-03-103-01		96,000	0	67,138	28,862	0	67,138	
	0838001	44-2202-03-103-01		0	0	0	0	0	C	
13	0838001	44-2202-03-103-01	01-0798-01-020 <u>-V</u>	56,000	<u>0</u>	72,000	-16,000	0	72,000	
	0838001		01-0798-02-004-V \	60,000	<u>0</u>	0	60,000	0	O	
	0838001	44-2202-03-103-01		65,000	0	19,103	45,897	0	19,103	
	0838001	44-2202-03-103-01		15,000	0	0	15,000	0	0	
	0636001	44-2202-03-103-01		10,000	0	10,000	0	0	10,000	
18	0838001	44-2202-03-103-01	01-0798-04-002-V	20,000	<u>0</u>	20,000	0	0	20,000	
20	0838001 0838001		01-0798-04-004-V 5	3,20,000	0	29,967	33	0	29,967	
	0838001	44-2202-03-103-010		1,20,000	0	3,19,834 1,20,000	166	0	3,19,834	
	0838001	44-2202-03-103-010		20,000	0	19,992	- 8	0	1,20,000	
	0838001	44-2202-03-103-010		40,000	0	39,987	13	0	19,992	
	0838001	44-2202-03-103-010		27,000	0	27,000	0	0	39,987 27,000	
25 0	0838001	44-2202-03-103-010		14,600	. 0	14,600	0	0	14,600	
	0838001	44-2202-03-103-010		2,00,000	0	1,99,999	1	0	1,99,999	
	838001	44-2202-03-103-010	1-0798-25-004-V3	2,80,000	0	2,78,884	1,116	0	2,78,884	
	838001	44-2202-03-103-010	1-0798-28-006-V 3	1.00.000	Q	99,809	191	0	99,809	
	02000+		+ FC7+ 04 004 11A. 4- A				171		99,809	
	838001	44-2202-03-103-010	1-5671-04-004-V3	(38,000)	0	37,956	44	n	77.056	
/ 30 0	1838001 1944ca	44-2202-03-103-010 44-2202-03-103-010	1-7751-25-001-V 2	1,00,000	<u>0</u>	37,956 99,830	44 170	0	37,956/ 99,830	

35-001- 331 (1211 02010, July 1213.

Total   Figure   Fi	1,00,37				1				
Head Details         Budget Allocated 64-2202-03-103-0103-0798-01-001-V         Budget Allocated 015tribute 64-2202-03-103-0103-0798-01-003-V         Budget Allocated 015tribute 02         Self Expenditure 05tribute 0	7 06 207	<u> </u>	203	2,06,397	0		· Otal		
Head Details   Budget   Self Expenditure   Balance   Expenditure   Head Details   Head Details   Budget   Self Expenditure   Balance   Expenditure   Self Expenditu	2,06,397	c	202	-100/00/			Total		
Head Details         Budget Allocated 64-2202-03-103-0103-0798-01-001-V         Budget Allocated 054-2202-03-103-0103-0798-01-001-V         Budget Allocated 054-2202-03-103-0103-0798-01-001-V         Self Expenditure 05 Expenditure 05 DDO's 07 DDO's		2	SUC	7.06.397	0		0, 2202 03-103-0103-4055-11-004-V	20002	
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Total   Budget   Budget   Self Expenditure   Balance   Expenditure   G4-2202-03-103-0103-0798-01-002-V   G4-2202-03-0103-0798-01-002-V   G4-2202-03-0103-0103-0798-01-002-V   G4-2202-03-0103-0103-0798-01-002-V   G4-2202-03-0103-0103-0103-0103-0103-0103-0		2	0	0	0	IC	24 - 25 - 27 - 27 - 27 - 27 - 27 - 27 - 27	20001	٠
Head Details  Budget Allocated Distribute  G4-2202-03-103-0798-01-001-V  Distribute  Total  Self Expenditure  Balance Expenditure  of DDO's	0	0		Ic			64-2202-03-103-0103-0798-01-003-1/	838001	2
Head Details  Budget Allocated Distribute  d  Total  Total  Self Expenditure  Falance Expenditure  of DDO's		0	2	0	0	0	A-T00-10-96/0-601-60	2000	
Head Details  Budget Allocated Distribute  Total  Total  Self Expenditure Balance Expenditure of DDO's					2		64-2202-03-103-0103-0308-03-03-03	838001	_
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Total	Total Expenditure(Self Exp			Self Expenditure	Budget	Budget Allocated		/DDOCOD	S.NO.
			-		Total	,		BCOCODE	

S.NO.

BCOCODE /DDOCOD

**Head Details** 

**Budget Allocated** 

Total Budget Distribute

**Self Expenditure** 

Balance

Expenditure of DDO's

Total Expenditure(Self Exp + Exp of DDO's)

Total

838001 41-2202-03-103-0102-9805-11-013-V

Total

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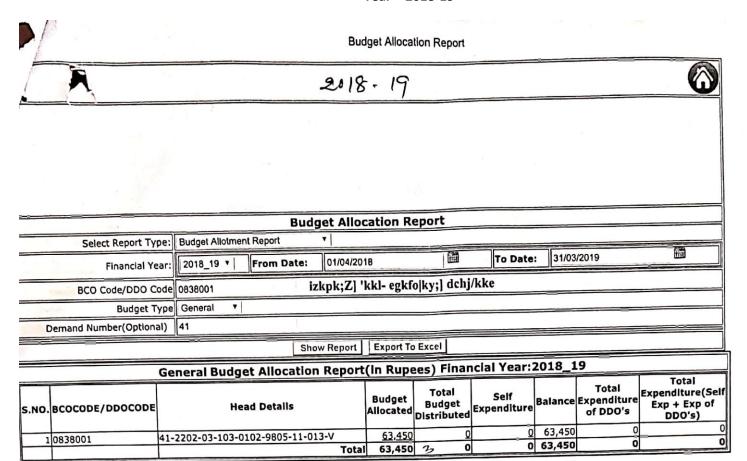
42650 **42,650** 

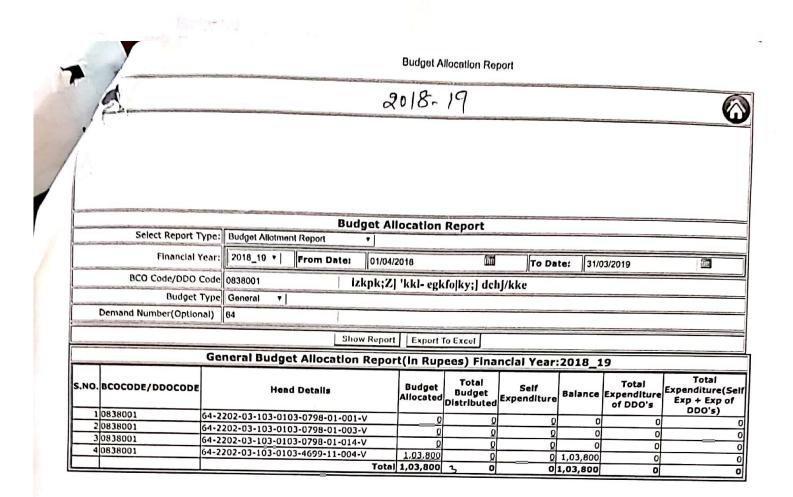
33834 **33,834** 

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33834 **33,834**  Year - 2018-19







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**Budget Allocation Report** Select Report Type: Budget Allotment Report Financial Year: 2018\_19 ▼ From Date: 01/04/2018 To Date: BCO Code/DDO Code 0838001 31/03/2019 izkpk;Z] 'kkl- egkfo|ky;] dchj/kke Budget Type General ▼ Demand Number(Optional) 44

Show Report | Export To Excel General Budget Allocation Report(in Rupees) Financial Year: 2018\_19

S NO	00000		T. Car	rt(in Rupees) Financial Year:2018_19						
1	BCOCODE/DDOCODE	44-2202-03-103-0000-0798-01-001 V - 3 · · ·	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(S Exp + Exp o		
	0000	44-2202-03-103-0101-0709 01 004 11 0	0	Q	2.68,000	-2,68,000		DDO's)		
	000000	11-2202-03-103-0101-0708-01-002-115	175,22,000	Q	159,85,831	15,36,169	0	2,68,0		
		1, 2202-03-103-0101-0706 0: 005 :- 4 51	22,78,000	Q	53.77.643	-30,99,643		159,85,		
	100000	11 2202-03-103-0101-0708 01 006 1111	-	Q	0	0,55,045	- 0	53,77,6		
	0000		<u>5,35,000</u>	_ Q	4,60,521	74,479	- 0			
		17 2202-03-101-0101-0700 04 0	96,000	Q	59,502	36,498	0	4,60,5		
		14-2202-03-103-0101-0709 01 016 11	0	Q	0	0,730	0	59,5		
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		7-2202-03-103-0101-0709 03 004	<u>56,000</u>	Q	96,000	-40,000	0	=======================================		
		7-2202-03-103-0101-0709-03-001-101	Q	<b>1</b> Ω	0	10,000	_	96,0		
120	020004	7 2202-03-103-0101-0798-03-002-VEL	1,05,000	Q	0	1,05,000	0			
		4-2202-03-103-0101-0798-04-003 V	Q A.F.	Ω	Q	0	0			
	-	4-2202-03-103-0101-0798-04-002-1	5.000	\ <u>0</u>	5,000	0	0			
	7	4-2202-03-103-0101-0798-04-002 V	45,000	Q	20,000	25,000	0	5,0		
	4.	+-2202-03-103-0101-0798-04-004 VI	0	3 0	Q	0	0	20,0		
	4-	-2202-03-103-0101-0798-04-00E V	2 20 2 2	3 0	Q	0	0			
		-2202-03-103-0101-0798-04-006-1	3,20,000 N	<u>0</u>	1,20,000	2,00,000	0			
19 08	44	-2202-03-103-0101-0798-04-007 V 1-21	0	<u>Q</u>	Q	0	- 0	1,20,00		
20 08:	144	-2202-03-103-0101-0798-04-008-V	56,500 \	Q	0	56,500	- 0			
21 083	44	-2202-03-103-0101-0798-10-009-V Nov	10,000 \	Q	0	10,000	- 0			
22 083	44	-2202-03-103-0101-0798-25-001-V	16.000 \	Q	15.100	900	0	-		
23 083	144.	2202-03-103-0101-0798-25-004-V	<u>0</u> 3	Q	0	300	0	15,10		
24 083	44-	2202-03-103-0101-0708-28-006-1	03	Q	0	0	- 0			
25 083		2202-03-103-0101-5671-04-004-VBPLB-	111 0 3	Q	. 0	- 0	0			
6 083			30,000	Q	ō	30,000	0			
7 083	8001 44-	2202-03-103-0101-7751-25-001-V	6,00,000	Q	0	6,00,000	0			
			0 2	Q	0	0,00,000	0			
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5.NO.	BCOCODE/DDOCODE		ead Details	,	Budget	Total Budget Distributed	Self	Ralance	Total Expenditure of DDO's	DDO's)
1	0839001 4	1-2202-03-103-	0102-9805-11-0	13-V 3	66,002	0	61,993		0	61,993
_			SITE	Tota	66,002	0	61,993	66,002	- 0	61,993

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	BCO Code/DDO 0	Code 0838001 izkpk;Z	'kkl- egkfo ky;  dchj/kke							
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s.no.	BCOCODE/DDOCODE	Head Details	Budget Budget Allocated Distributed Expenditure  Budget Distributed Expenditure  Self Balance Expenditure of DDO's DDO's  DDO's							
1		64-2202-03-103-0103-0798-01-001-V								
		64-2202-03-103-0103-0798-01-003-V	0 0 0 0 0							
		64-2202-03-103-0103-0798-01-014-V 64-2202-03-103-0103-4699-11-004-V	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
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		Bud	dget Allocation (	Report			
Select Report Type:	Budget Allotmo	nt Report	<b>~</b>			March 18	
Financial Year:	2019_20 🕶	From Date:	01/04/2019		To Date:	31/03/2020	
BCO Code/DDO Code	0838001	ìz	kpk;Z  'kkl- egkf	o ky;  dchj/kl	ie .		
Budget Type	General 🕶						
Demand Number(Optional)	44						

s.no.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Sel Exp + Exp of DDO's)
1	0838001	44-2202-03-103-0101-0798-01-001-V	269,83,645	<u>n</u>	189,32,118	80,51,527	0	189,32,11
2	0838001	44-2202-03-103-0101-0798-01-003-V	34,31,167	<u>0</u>	22,92,847	11,38,320	0	22,92,84
3		44-2202-03-103-0101-0798-01-005-V	2	0	Q	0	0	
4	0838001	44-2202-03-103-0101-0798-01-006-V Hik	6,89,193	<u>0</u>	3,58,123	3,31,070	0	3,58,1
5	0838001	44-2202-03-103-0101-0798-01-014-V often			57,530	38,470	0	57,5
6	0838001	44-2202-03-103-0101-0798-01-015-V	0	0	0	. 0	0	
7	0838001	44-2202-03-103-0101-0798-01-016-V	2	0	1,53,600	-1,53,600	0	1,53,6
(0) 8	0838001	44-2202-03-103-0101-0798-01-020-V Fめい	. 56,000	Q	\$8,000	-32,000	. 0	98,0
- 9	0838001	44-2202-03-103-0101-0798-03-001-V		Q	31,644	370	0	31,6
10	0838001	44-2202-03-103-0101-0798-04-001-V Pos	11,000		11,000	0	0	11,0
1	0838001	44-2202-03-103-0101-0798-04-002-V PARE	- 35,000	0	\ 35,000	0	0	35,0
1.	0838001	44-2202-03-103-0101-0798-04-004-V Bok	3,00,000	0	~ 2.97,849	- 2,151	0	2,97,8
1	0938001	44-2202-03-103-0101-0798-04-005-V Q1 €		0	\ <u>3,87,357</u>	310	0	3,87,3
	0838001	44-2202-03-103-0101-0798-04-006-V 964	25,000	0	17,680	7,320	0	17,6
19	0838001	44-2202-03-103-0101-0798-04-007-V (A74	78,463	Q	\ <u>78,421</u>	42	0	78,4
16	0838001	44-2202-03-103-0101-0798-04-008-V	19,988	Q	19,988	0	0	19,9
17	0838001 9	44-2202-03-103-0101-0798-04-009-V XXX	1,85,000	0	<b>&gt; 1,84,999</b>	1	0	1,84,9
11	0838001	44-2202-03-103-0101-0798-10-009-V	20,000	0	19,630	370	0	19,6
19	0838001	44-2202-03-103-0101-0798-25-001-V	• • <u>2,00,000</u>	<u>U</u>	→ 1,99,999	1	0	1,99,9
20	0838001	44-2202-03-103-0101-0798-25-004-V		<u>D</u>	2, 1,99,118	882	0	1,99,1
21	0838001	44-2202-03-103-0101-0798-25-006-V	1,00,000	<u>D</u>	<u> </u>	0	0	1,00,0
22	0838001	44-2202-03-103-0101-0798-28-006-V			3 99,944	56	0	99,9
23	0838001	44-2202-03-103-0101-5671-04-004-V B.P/-	FUL 29,996		29,996	- 0	0	29,9
		Total	329,80,133	0	235,94,843	329,80,133	0	235,94,8

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2,35,94343 219840 G1993 2,38,76,676